

MLP Group



Income statement for the period from January 1 to December 31, 2020

All figures in € '000

	Q4 2020	Q4 2019	2020	2019
Revenue	233,570	213,664	745,524	689,561
Other revenue	8,396	7,781	21,799	19,199
Total revenue	241,966	221,445	767,323	708,760
Inventory changes	3,155	2,327	7,284	3,940
Commission expenses	-121,970	-113,089	-397,040	-369,925
Interest expenses	-95	-183	-412	-615
Loan loss provisions	-493	1,251	-3,021	-896
Personnel expenses	-39,647	-37,801	-147,971	-135,717
Depreciation and impairment	-7,035	-7,233	-27,691	-26,371
Other operating expenses	-44,388	-39,447	-142,838	-135,071
Earnings from investments accounted for using the equity method	1,058	884	3,729	2,998
Earnings before interest and taxes (EBIT)	32,550	28,154	59,363	47,104
Other interest and similar income	199	337	1,311	767
Other interest and similar expenses	-1,256	-1,942	-4,126	-3,145
Valuation result not relating to operating activities	116	6	-213	43
Finance cost	-1,173	-1,598	-3,028	-2,335
Earnings before taxes (EBT)	31,377	26,555	56,335	44,770
Income taxes	-6,465	-4,904	-13,093	-7,844
Net profit	24,912	21,652	43,241	36,925
Of which attributable to owners of the parent company	24,503	21,996	43,253	37,327
Of which attributable to minority interests	409	-345	-11	-402
Earnings per share in €				
diluted	0.23	0.20	0.40	0.34
basic	0.23	0.20	0.40	0.34
Number of shares (diluted)	109,334,686	109,334,686	109,334,686	109,334,686
Number of shares (basic)	109,206,759	109,220,014	109,206,759	109,220,014