

MLP Group Segment reporting

Income statement for the period from January 1 to December 31, 2019

	Financial Consulting		Banking		FERI		DOMCURA		Holding and Other		Consolidation		Total	
	2019	2018	2019	2018	2019	2018	2019	2018	2019	2018	2019	2018	2019	2018
<i>All figures in € '000</i>														
Revenue	369,287	347,150	81,366	75,790	161,572	146,164	88,984	83,441	108	0	-11,757	-10,408	689,561	642,137
Other revenue	21,609	20,259	5,337	12,757	5,139	4,672	2,092	1,860	10,380	9,173	-25,358	-24,900	19,199	23,821
Total revenue	390,896	367,409	86,703	88,547	166,711	150,836	91,077	85,300	10,487	9,173	-37,115	-35,307	708,760	665,958
Inventory changes	0	0	0	0	0	0	0	0	3,940	0	0	0	3,940	0
Commission expenses	-186,474	-171,665	-33,568	-30,986	-99,052	-85,348	-57,812	-54,643	-3,980	0	10,962	10,109	-369,925	-332,533
Interest expenses	0	0	-540	-556	0	0	0	0	0	0	-75	0	-615	-556
Loan loss provisions	-13	705	-802	259	-87	-423	15	-42	-9	0	0	0	-896	500
Personnel expenses	-69,566	-66,127	-11,877	-10,764	-32,842	-32,208	-15,974	-14,866	-5,457	-4,075	0	0	-135,717	-128,039
Depreciation/amortisation and impairment	-19,719	-11,672	-281	-95	-2,371	-1,262	-2,159	-1,344	-1,840	-1,586	0	0	-26,371	-15,960
Other operating expenses	-98,626	-103,261	-34,296	-33,887	-9,082	-9,822	-8,822	-9,399	-9,737	-14,140	25,492	24,981	-135,071	-145,528
Earnings from shares accounted for using the equity method	3,011	2,547	0	0	0	0	0	0	-13	0	0	0	2,998	2,547
Earnings before interest and taxes (EBIT)	19,509	17,936	5,339	12,519	23,276	21,772	6,325	5,006	-6,609	-10,627	-735	-217	47,104	46,388
Other interest and similar income	458	663	131	2,582	-7	7	-51	7	217	-81	19	-16	767	3,161
Other interest and similar expenses	-2,276	-864	-39	-51	-541	-341	-32	-9	-1,008	-2,706	750	282	-3,145	-3,689
Valuation result not relating to operating activities	23	-6	0	0	-3	-21	-1	-3	25	-23	0	0	43	-52
Finance cost	-1,795	-207	92	2,531	-551	-356	-85	-5	-766	-2,809	770	266	-2,335	-580
Earnings before taxes (EBT)	17,714	17,729	5,432	15,050	22,725	21,416	6,240	5,001	-7,375	-13,436	34	48	44,770	45,808
Income taxes													-7,844	-11,314
Net profit (total)													36,925	34,494