

MLP Group



Income statement for the period from January 1 to December 31, 2018

<i>All figures in € '000</i>	Q4 2018	Q4 2017	2018	2017
Revenue	191,177	182,403	642,137	608,743
Other revenue	12,253	5,055	23,821	19,424
Total revenue	203,429	187,458	665,958	628,167
Commission expenses	-97,308	-90,961	-332,533	-309,344
Interest expenses	-142	-160	-556	-1,055
Loan loss provisions	1,327	505	500	-511
Personnel expenses	-33,822	-34,369	-128,039	-123,245
Depreciation and impairment	-4,231	-3,939	-15,960	-15,293
Other operating expenses	-46,419	-36,295	-145,528	-143,607
Earnings from investments accounted for using the equity method	667	719	2,547	2,487
Earnings before interest and taxes (EBIT)	23,502	22,958	46,388	37,600
Other interest and similar income	2,632	51	3,161	209
Other interest and similar expenses	-2,624	-553	-3,689	-1,433
Valuation result not relating to operating activities	-49	-	-52	-
Financial result	-41	-502	-580	-1,223
Earnings before taxes (EBT)	23,461	22,456	45,808	36,377
Income taxes	-6,394	-5,761	-11,314	-8,582
Net profit	17,067	16,694	34,494	27,796
Of which attributable to owners of the parent company	17,067	16,694	34,494	27,796
Earnings per share in €				
diluted	0.16	0.15	0.32	0.25
basic	0.16	0.15	0.32	0.25
Number of shares (diluted)	109,334,686	109,334,686	109,334,686	109,334,686
Number of shares (basic)	109,222,778	109,334,686	109,222,778	109,334,686