MLP Group Segment reporting - New

Income statement for the period from January 1 to December 31, 2017

	Financial Consulting		Banking	FERI		DOMCURA		Holding		Consolidation		Total	
All figures in € '000	**2017**	**2016**		**2017**	**2016**	**2017**	**2016**	**2017**	**2016**	**2017**	**2016**	**2017**	**2016**
Revenue	126,848		278,317	139,710		73,273		-		-9,405		608,743	
Other revenue	6,394		11,639	4,283		4,642		9,611		-17,146		19,424	
Total revenue	**133,242**		**289,957**	**143,993**		**77,915**		**9,611**		**-26,551**		**628,167**	
Commission expenses	-58,510		-128,959	-81,754		-48,323		-		8,202		-309,344	
Interest expenses	-		-1,055	-		-		-		-		-1,055	
Loan loss provisions	102		-619	-34		40		-		-		-511	
Personnel expenses	-21,467		-53,163	-30,507		-14,337		-3,771		-		-123,245	
Depreciation/amortisation and impairment	-3,702		-7,461	-1,170		-1,293		-1,666		-		-15,293	
Other operating expenses	-27,243		-103,252	-10,614		-8,277		-12,550		18,328		-143,607	
Earnings from shares accounted for using the equity method	2,487		-	-		-		-		-		2,487	
Earnings before interest and tax (EBIT)	**24,910**		**-4,553**	**19,914**		**5,724**		**-8,376**		**-20**		**37,600**	
Other interest and similar income	20		102	40		27		45		-24		209	
Other interest and similar expenses	-182		-597	-246		-38		-461		92		-1,433	
Finance cost	**-163**		**-495**	**-206**		**-11**		**-417**		**68**		**-1,223**	
Earnings before tax (EBT)	**24,747**		**-5,047**	**19,708**		**5,713**		**-8,793**		**48**		**36,377**	
Income taxes												-8,582	
Net profit (total)												**27,796**	