

MLP Group Segment reporting



Income statement for the period from January 1 to December 31, 2016

	Financial Services		FERI		DOMCURA		Holding		Consolidation		Total	
	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015
<i>All figures in € '000</i>												
Revenue	400,446	395,515	123,583	123,885	70,664	20,007	-	-	-4,134	-3,757	590,559	535,651
Other revenue	10,313	10,498	5,081	6,021	3,212	2,052	13,694	10,995	-12,490	-10,900	19,810	18,667
Total revenue	410,759	406,014	128,664	129,906	73,876	22,059	13,694	10,995	-16,624	-14,656	610,369	554,318
Commission expenses	-183,578	-172,542	-72,072	-70,693	-46,574	-13,454	-	-	3,719	3,105	-298,505	-253,584
Interest expenses	-1,719	-1,923	-	-	-	-	-	-	8	2	-1,711	-1,921
Loan loss provisions	-839	161	-768	73	2	58	-13	-137	0	0	-1,619	156
Personnel expenses	-76,015	-74,187	-28,114	-30,361	-14,114	-5,144	-3,604	-3,765	0	0	-121,847	-113,457
Depreciation/amortisation and impairment	-19,103	-9,473	-1,545	-1,762	-1,370	-686	-1,944	-3,193	0	0	-23,962	-15,113
Other operating expenses	-126,766	-124,316	-11,848	-13,434	-8,804	-4,672	-10,534	-10,586	12,815	11,482	-145,137	-141,528
Earnings from shares accounted for using the equity method	2,106	1,836	-	-	-	-	-	-	0	0	2,106	1,836
Earnings before interest and tax (EBIT)	4,845	25,569	14,316	13,729	3,015	-1,839	-2,400	-6,686	-83	-67	19,694	30,706
Other interest and similar income	362	178	361	50	44	21	172	286	-33	-26	906	509
Other interest and similar expenses	-686	-468	-480	-370	-21	-3	-777	-2,598	113	176	-1,851	-3,263
Finance cost	-324	-290	-119	-319	23	19	-605	-2,312	79	149	-946	-2,753
Earnings before tax (EBT)	4,521	25,279	14,198	13,409	3,039	-1,820	-3,005	-8,998	-4	82	18,748	27,953
Income taxes											-4,052	-8,170
Net profit (total)											14,696	19,783